

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč | Text schváleného rozpočtu |
|-----|----|-------|------|------|----|----|----|----|----|-----|---------------------------------|---------------------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 11 | 000 | 1 030,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 12 | 000 | 160,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 13 | 000 | 135,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 21 | 000 | 1 040,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | | | 2 365,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 12 | 11 | 000 | 2 304,70 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 40 | 000 | 144,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 41 | 000 | 9,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 42 | 000 | 1,20 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 43 | 000 | 0,15 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 51 | 000 | 22,20 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 61 | 000 | 7,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | | | 184,05 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 15 | 11 | 000 | 550,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | | | | | 5 403,75 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 12 | 21 | 31 | 000 | 9,61 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 31 | 51 | 63 | 000 | 0,77 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 31 | 51 | 69 | 000 | 9,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 31 | 51 | | | 9,77 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 21 | 11 | 000 | 6,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | | | | | 15,61 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | | | | | 9,77 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 41 | 21 | 32 | 000 | 24,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 41 | 51 | 39 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 41 | 51 | 69 | 000 | 280,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 41 | 51 | 71 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 41 | 51 | | | 300,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | | | | | 24,00 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | | | | | 300,00 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 39 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 56 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 69 | 000 | 15,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 71 | 000 | 30,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | | | 56,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 59 | 01 | 000 | 15,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 19 | 51 | 39 | 000 | 20,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 19 | 51 | 56 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 19 | 51 | 71 | 000 | 450,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 19 | 51 | | | 471,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 19 | 59 | 01 | 000 | 20,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 21 | 50 | 21 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 21 | 51 | 39 | 000 | 2,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 21 | 51 | 71 | 000 | 20,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 21 | 51 | | | 22,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | | | | | 589,00 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 21 | 32 | 000 | 70,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 39 | 000 | 20,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 64 | 000 | 1,32 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 71 | 000 | 130,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | | | 151,32 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 50 | 21 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 39 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 69 | 000 | 50,00 | |

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč | Text schváleného rozpočtu |
|-----|----|-------|------|------|----|----|----|----|----|-----|---------------------------------|---------------------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | | | 55,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 21 | 39 | 000 | 2,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 51 | 39 | 000 | 4,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 51 | 54 | 000 | 2,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 51 | 69 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 51 | 71 | 000 | 4,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 51 | | | 11,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | | | | | 72,00 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | | | | | 222,82 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 51 | 69 | 000 | 120,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 50 | 21 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 51 | 39 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 51 | 56 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 51 | 69 | 000 | 8,38 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 51 | | | 14,38 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 52 | 29 | 000 | 8,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 53 | 31 | 000 | 660,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 59 | 01 | 000 | 13,40 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | | | | | 820,78 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 14 | 50 | 21 | 000 | 5,30 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 14 | 51 | 39 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 14 | 52 | 13 | 000 | 2,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 50 | 21 | 000 | 14,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 51 | 39 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 54 | 000 | 4,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 56 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 71 | 000 | 55,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | | | 60,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 37 | 000 | 8,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 69 | 000 | 25,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 75 | 000 | 4,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 94 | 000 | 23,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | | | 60,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 54 | 92 | 000 | 7,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | | | | | 150,30 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 21 | 11 | 000 | 0,40 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 51 | 39 | 000 | 2,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 51 | 54 | 000 | 15,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 51 | | | 17,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 23 | 24 | 000 | 0,20 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 51 | 39 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 51 | 54 | 000 | 37,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 51 | 56 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 51 | 63 | 000 | 4,35 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 51 | | | 56,35 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 19 | 52 | 22 | 000 | 75,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 21 | 59 | 01 | 000 | 90,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | | | | | 0,60 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | | | | | 238,35 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 21 | 32 | 000 | 58,48 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 51 | 69 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 59 | 01 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 21 | 11 | 000 | 10,00 | |

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč | Text schváleného rozpočtu |
|-----|----|-------|------|------|----|----|----|----|----|-----|---------------------------------|---------------------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 21 | 32 | 000 | 13,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 21 | | | 23,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | 51 | 000 | 0,10 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | 54 | 000 | 20,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | 69 | 000 | 0,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | | | 20,60 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 50 | 21 | 000 | 2,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 39 | 000 | 3,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 54 | 000 | 130,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 69 | 000 | 15,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 71 | 000 | 260,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | | | 408,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 59 | 01 | 000 | 26,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 32 | 51 | 51 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 32 | 59 | 01 | 000 | 0,72 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 32 | 61 | 21 | 000 | 977,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | 31 | 000 | 1,72 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | 33 | 000 | 1,20 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | | | 2,92 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 11 | 000 | 110,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 21 | 000 | 20,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 31 | 000 | 35,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 32 | 000 | 12,30 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 38 | 000 | 0,90 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | | | 178,20 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 32 | 000 | 1,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 34 | 000 | 0,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 39 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 54 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 56 | 000 | 15,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 63 | 000 | 5,06 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 67 | 000 | 0,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 69 | 000 | 6,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 71 | 000 | 22,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | | | 61,56 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 53 | 62 | 000 | 0,20 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | | | | | 84,90 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | | | | | 1 686,28 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 21 | 51 | 69 | 000 | 12,50 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 21 | 11 | 000 | 1,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | 39 | 000 | 2,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | 69 | 000 | 320,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | 71 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | | | 332,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 23 | 24 | 000 | 58,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 37 | 000 | 30,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 39 | 000 | 5,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 56 | 000 | 6,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 69 | 000 | 30,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | | | 71,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 59 | 01 | 000 | 10,00 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | | | | | 59,00 | P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | | | | | 425,50 | V |

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč | Text schváleného rozpočtu | |
|-----|----|-------|------|------|----|----|----|----|----|-----|---------------------------------|---------------------------|---|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 52 | 12 | 59 | 01 | 000 | 2,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 50 | 19 | 000 | 15,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 50 | 39 | 000 | 4,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 50 | | | 19,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 32 | 000 | 5,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 36 | 000 | 4,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 39 | 000 | 40,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 54 | 000 | 2,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 56 | 000 | 6,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 63 | 000 | 4,05 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 67 | 000 | 10,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 69 | 000 | 2,20 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | | | 73,25 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 52 | 22 | 000 | 40,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 52 | 29 | 000 | 1,60 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 52 | | | 41,60 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 54 | 92 | 000 | 2,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | | | | | 135,85 | V | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 23 | 000 | 513,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 31 | 000 | 97,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 32 | 000 | 44,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | | | 654,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 51 | 63 | 000 | 2,60 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 21 | 11 | 000 | 0,10 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 11 | 000 | 215,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 31 | 000 | 54,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 32 | 000 | 19,50 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 38 | 000 | 1,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | | | 289,50 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 36 | 000 | 1,50 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 39 | 000 | 18,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 51 | 000 | 1,50 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 54 | 000 | 55,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 61 | 000 | 1,20 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 62 | 000 | 23,50 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 67 | 000 | 10,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 68 | 000 | 50,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 69 | 000 | 18,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 71 | 000 | 2,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 73 | 000 | 1,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 75 | 000 | 2,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | | | 183,70 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | | | | | 0,10 | P | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | | | | | 1 | 129,80 | V |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 21 | 41 | 000 | 10,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 21 | 42 | 000 | 23,58 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 21 | | | 33,58 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 51 | 63 | 000 | 8,00 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 20 | 51 | 63 | 000 | 19,66 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | | | | | 33,58 | P | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | | | | | 27,66 | V | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | 09 | 52 | 29 | 000 | 3,08 | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | 09 | 53 | 29 | 000 | 16,71 | | |

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč | Text schváleného rozpočtu |
|-----|----|-------|------|------|----|----|----|----|----|-----|---------------------------------|---------------------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | 09 | 53 | 29 | 026 | 9,40 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | 09 | 53 | | | 26,11 | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | | | | | 29,19 | V |
| 231 | 10 | 00000 | 0000 | 0402 | 00 | 61 | 71 | 53 | 21 | 000 | 2,00 | |
| 231 | 11 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 41 | 12 | 000 | 88,00 | |
| 231 | 11 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 23 | 24 | 000 | 0,04 | |
| 231 | 11 | 00000 | 0000 | 0000 | 00 | 64 | 02 | 53 | 64 | 000 | 12,28 | |
| 231 | | | | | | | | | | | 5 781,58 | P |
| 231 | | | | | | | | | | | 5 781,58 | V |

Příjmy celkem: 5 781,58
Výdaje celkem: 5 781,58
Fin. položky celkem: 0,00